



Fredericton Botanic Garden Association Annual General Meeting Report 2010

Presented at the Annual Meeting on February 5, 2011

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FREDERICTON BOTANIC GARDEN ASSOCIATION, INC.

2010

Executive Committee

President – Norah Davidson-Wright

Vice-President – Brian Parker

Secretary – Carole Peacock

Treasurer – Michael Dillon

Board of Trustees

Norah Davidson-Wright

Suite 300A, 412 Queen Street,
Fredericton, NB E3B 1B6

Michael Dillon

107 – 35 McKnight Street,
Fredericton, NB E3A 5W5

Valerie Hillier

671 McLeod Avenue,
Fredericton, NB E3B 1V4

Ruth Muldrew

155 Southampton Drive,
Fredericton, NB E3B 4T5

Brian Parker

27 Marshall Street,
Fredericton, NB E3A 4J8

Jacques Paynter

167 Colonial Heights,
Fredericton, NB E3A 5M2

Carole Peacock

36 Alexandra Street,
Fredericton, NB E3B 1Y4

Bill Seabrook

1343 Lincoln Road,
Fredericton, NB E3B 8J5

George Strunz

26 Cameron Court,
Fredericton, NB E3B 2R9

Richard Tarn ex office, Chair, Site Development Committee

21 Forest Acres Court
Fredericton, NB E3B 4L5



Minutes of the 2010 Annual General Meeting

Presented at the Annual General Meeting on February 5, 2011

FREDERICTON BOTANIC GARDEN ASSOCIATION

Annual General Meeting
February 13, 2010
Marysville Heritage Centre

Vice-President Norah Davidson-Wright called the meeting to order at 12:50 p.m.

Approval of the Agenda

Motion: to approve the agenda as printed
Moved by Bill Seabrook, seconded by Louis-Philippe Albert
Motion carried

Approval of the Minutes of the 2009 Annual General Meeting

Motion: to approve the minutes of February 7, 2009
Moved by George Strunz, seconded by Jorge Dietrich
Motion carried
There was no business arising from the minutes.

Financial Report 2009

In the absence of Treasurer Mike Dillon, the Chair directed members to the Financial Report for 2009 as included in the Annual Report.
Motion: to approve financial report as written
Moved by Juliet Davis, seconded by Lucy Dyer
Motion carried

Proposed Budget 2010

In the absence of Treasurer Mike Dillon, the Chair directed members to the Budget proposed for 2010 as included in the Annual Report.
Motion: to approve the budget proposed for 2010 as written
Moved by Bill Seabrook, seconded by Lucy Dyer
Motion carried

President's Report

In the absence of President Jacques Paynter, the Chair directed members to the President's Report as included in the Annual Report.
Motion: to accept the President's report as written.
Moved by Jackie Steward, seconded by Brian Parker
Motion carried

Committee Reports

Motion: to accept committee reports as presented
Moved by Jackie Steward, seconded by Brian Parker
Motion carried



Special Projects

Norah Davidson-Wright, chair of the 2010 Plant Sale, advised members of plans for this year's sale.

Election of Trustees

George Strunz as chair of the Board Development announced that Lucy Dyer had completed her third term as a Board member. He presented one nominee for election: Ian Veach, and two for re-election: Bill Seabrook and Brian Parker. There being no further nominations from the floor, the nominees were elected by acclamation.

Other Business

There being none, the Annual General Meeting was declared adjourned by the Chair at 1:20 p.m.

The new Board held a meeting and announced the Board Executive:

President	Norah Davidson-Wright
Vice-President	Brian Parker
Treasurer	Valerie Hillier
Secretary	Carole Peacock

Refreshments and the Silent Auction followed, along with entertainment by John McLaggan.

Guest speaker Renata Woodward, Program Director of the Nature Trust of New Brunswick spoke on "The Management of Areas with Rare Plants" and responded to questions from the audience.

Silent auction results were announced.

The meeting concluded at 3:30 p.m.

Respectfully submitted,

Carole Peacock



Financial Report 2010

Presented at the Annual General Meeting on February 05, 2011

Balance Sheet - As of 31/12/2010

Account	Balance
ASSETS	
Chequing	-1,191.60
Segregated	537.53
Shares	300.00
TOTAL Bank Accounts	-354.07
Investors Group	20,813.28
TOTAL ASSETS	20,459.21
LIABILITIES	0.00
EQUITY	20,459.21
TOTAL LIABILITIES & EQUITY	20,459.21



**FBGA ANNUAL FINANCIAL REPORT FOR
2010**

ITEM	<u>BUDGET 2010</u>			<u>2010 ANNUAL TOTALS</u>			<u>BUDGET 2011</u>		
	<u>INCOME</u>	<u>EXPENSES</u>	<u>BALANCE</u>	<u>INCOME</u>	<u>EXPENSES</u>	<u>BALANCE</u>	<u>INCOME</u>	<u>EXPENSES</u>	<u>BALANCE</u>
INCOME/FUNDING									
City of Fredericton Grant			\$0			\$0			\$0
Province of NB (student SEED)	\$3,000		\$3,000	\$2,782		\$2,782	\$2,900		\$2,900
Gov't of Canada (student CSJ)	\$3,000		\$3,000	\$3,011		\$3,011	\$2,900		\$2,900
Capital Fundraising	\$10,000		\$10,000	\$0		\$0	\$10,000		\$10,000
Donations	\$500		\$500	\$1,236		\$1,236	\$500		\$500
Donations - Memorials	\$8,500		\$8,500	\$370		\$370	\$6,500		\$6,500
Bank charges/Interest		\$100	(\$100)		\$34	(\$34)		\$100	(\$100)
HST Rebate	\$2,000		\$2,000	\$2,361		\$2,361	\$1,000		\$1,000
SUB-TOTAL	\$27,000	\$100	\$26,900	\$9,760	\$34	\$9,726	\$23,800	\$100	\$23,700
FUNDRAISING ACTIVITIES									
Plant Sale - General	\$10,800	\$5,000	\$5,800	\$10,689	\$4,450	\$6,239	\$10,800	\$5,000	\$5,800
Plant Sale Raffle	\$3,500	\$1,000	\$2,500	\$3,510	\$778	\$2,732	\$3,500	\$1,000	\$2,500
Plant Sale Silent Auction	\$200	\$0	\$200	\$370		\$370	\$200	\$0	\$200
AGM Silent Auction	\$1,500	\$0	\$1,500	\$1,153	\$18	\$1,135	\$1,500	\$0	\$1,500
Seedy Saturday	\$100	\$75	\$25	\$42		\$42	\$100	\$75	\$25
Treasured Garden Tour	\$3,000	\$2,500	\$500			\$0	\$0	\$0	\$0
Talks in the Garden		\$100	(\$100)			\$0		\$100	(\$100)
Membership	\$3,000	\$200	\$2,800	\$2,680	\$171	\$2,509	\$3,000	\$200	\$2,800
Other sale items	\$100	\$0	\$100	\$45		\$45	\$100	\$0	\$100
SUB-TOTAL	\$22,200	\$8,875	\$13,325	\$18,489	\$5,417	\$13,072	\$19,200	\$6,375	\$12,825
ADMINISTRATION									
Administration - General		\$800	(\$800)		\$649	(\$649)		\$800	(\$800)
Admin. Services - (Exec. Dir.)		\$4,500	(\$4,500)		\$2,890	(\$2,890)		\$4,500	(\$4,500)
AGM		\$750	(\$750)		\$850	(\$850)		\$750	(\$750)
Building	\$1,000	\$300	\$700	\$1,540		\$1,540	\$1,000	\$300	\$700
Insurance		\$1,800	(\$1,800)		\$1,259	(\$1,259)		\$1,300	(\$1,300)
Board Development		\$100	(\$100)		\$0	\$0		\$100	(\$100)
Utilities (Telephone)		\$1,000	(\$1,000)		\$1,124	(\$1,124)		\$1,000	(\$1,000)



	SUB-TOTAL	\$1,000	\$9,250	(\$8,250)	\$1,540	\$6,772	(\$5,232)	\$1,000	\$8,750	(\$7,750)
PUBLIC RELATIONS										
	Advertising		\$250	(\$250)		\$0	\$0		\$250	(\$250)
	Newsletter		\$300	(\$300)		\$236	(\$236)		\$300	(\$300)
	Web Site		\$150	(\$150)		\$51	(\$51)		\$150	(\$150)
	Sale Items	\$400		\$400			\$0	\$400		\$400
	Recognition		\$50	(\$50)		\$0	\$0		\$50	(\$50)
	Other activities		\$50	(\$50)		\$78	(\$78)		\$50	(\$50)
	SUB-TOTAL	\$400	\$800	(\$400)	\$0	\$365	(\$365)	\$400	\$800	(\$400)
SITE DEVELOPMENT										
	Entry Garden Development		\$1,000	(\$1,000)	\$0	\$0	\$0		\$0	\$0
	Memorial Garden Devel.		\$0	\$0		\$0	\$0		\$0	\$0
	Rose Garden Devel.		\$10,000	(\$10,000)		\$0	\$0		\$0	\$0
	Operating		\$500	(\$500)		\$0	\$0		\$500	(\$500)
	Students (Salaries etc.)		\$16,500	(\$16,500)		\$12,431	(\$12,431)		\$12,500	(\$12,500)
	Pond and landscaping		\$5,000	(\$5,000)		\$8,274	(\$8,274)		\$5,000	(\$5,000)
	White Garden completion		\$500	(\$500)		\$0	\$0		\$0	\$0
	Signage		\$1,500	(\$1,500)		\$0	\$0		\$0	\$0
	Plant Collecting Acquisition		\$1,000	(\$1,000)		\$0	\$0		\$0	\$0
	SUB-TOTAL	\$0	\$36,000	(\$36,000)	\$0	\$20,705	(\$20,705)	\$0	\$18,000	(\$18,000)
TOTAL		\$50,600	\$55,025	(\$4,425)	\$29,789	\$33,293	(\$3,504)	\$44,400	\$34,025	\$10,375



President's Report

Presented at the Annual General Meeting on February 5, 2011

2010 has been a rewarding and busy year for me as president.

The plant sale was very successful thanks to the experience and the enthusiasm of the committee and volunteers. This year we invited organizations with similar purposes to participate in the plant sale and were very pleased with the results. Several projects came out of discussions during the plant sale meetings.

The greenhouse has been completely cleared out and the benches are being repaired. Propagation beds have been developed just up the road from the greenhouse. The plants will be presented at the plant sale for the public to purchase. We hope to develop a strong base of plant material from the Fredericton Botanic Garden for each plant sale in addition to the donated and purchased items.

After the plant sale, donations of unsold plants were made to Portage Atlantic facility in Cassidy Lake, NB and to Devon Middle School.

Seedy Saturday was held March 27 at Gibson Memorial United Church. Chaired by Ruth Muldrew, the event was very successful and enjoyed by many. This year the FBGA has been invited to share the Seedy Saturday event with the ACORN (Atlantic Canada Organic Regional Network) Conference being held at the Crowne Plaza Hotel. March 12, 2011 is the date for this event.

The Association secured a grant of \$30,000 from the Environmental Trust Fund for plant material and signage. This summer saw much design and construction work in the area of the pond. Some delays were experienced because the bluebird nested in the boxes by the pond. I recently met with Environment Minister Margaret-Ann Blaney to discuss the current EFT grant and future applications.

Many members were disappointed that there was no Treasured Garden Tour this year. The decision was not lightly made; however, the lack of volunteers to assist with this project was the deciding factor. The Board has decided to create a different type of event to showcase our garden to the membership.

The Local Improvement Association did not meet in 2010. I attended my

Translation unavailable at this time



first meeting on January 13 this year. We discussed funding and staffing issues, records of the Association and have set up a regular meeting schedule. We are beginning a review of the agreement and the obligations of the City and the FBGA. We have invited the Community Services Committee to hold the June 2011 meeting at the Resource Centre, with a tour of the garden.

The City of Fredericton has withdrawn \$25,000 of funding to the Fredericton Botanic Garden Association. It is our position that this is unacceptable and that the City is not meeting its obligations in the LIA agreement. This amount has been called a “grant”, but it is not a grant. The FBGA has not received any grant funding applied for since the grant received in 2003 which was awarded over 5 years ending in 2008.

The Board is planning to hold a Board Workshop to focus on our mandate, our vision and our plans. We have a stunning garden and we need to develop our membership and volunteer base, implement a viable fundraising strategy and promote the Fredericton Botanic Garden.

“Talks in the Garden” did not get organized this year. Planned evenings were canceled at the last minute. Ruth Muldrew, Heather Connors-Dunphy and Brian Parker wrote wonderful articles for the Daily Gleaner Garden Sections. Richard Tarn and Brian Parker held a gardening workshop.

I would like to give my heartfelt thanks to Harold Boone of the City Parks and Trees Department, who has helped and supported the Garden operations for years, and is now working on other City projects. Thanks to Brian Cochrane, Julie Baker and Keanan Jewett. The property was beautifully maintained this year. Thanks to you, the members and volunteers who are the lifeblood of this organization. Thanks to all the Board, particularly Carole Peacock and Jacques Paynter who are leaving the Board this year. Graham Allen, thank-you for your support, your organizational skills and your dedication.

This has been an amazing experience for me. As a team, we have made much progress and can see more clearly the direction we have to travel to fulfill the mandate of this Association

Respectfully submitted

Norah Davidson Wright
President, Board of Trustees of the Fredericton Botanic Garden
Association



Board Development Committee

Presented at the Annual General Meeting on February 05, 2011

The composition and term status of the FBGA Board of Trustees that served during the past twelve months is shown below:

Serving till 2013 AGM

1. Brian Parker (3rd term)
2. Bill Seabrook (3rd term)

Serving till 2012 AGM

1. Mike Dillon (3rd term)
2. George Strunz (3rd term)
3. Valerie Hillier (2nd term)
4. Carole Peacock (2nd term)*
5. Ian Veach (1st term)

Serving till 2011 AGM

1. Ruth Muldrew (1st term) (To be reelected)
2. Norah Davidson-Wright (1st term) (To be reelected)

* Resigning Feb 2011. Replacement Nominee: Heather Connors-Dunphy

Terms of Reference: Board Development Committee

- i) Review the composition of the Board and committees and the involvement of their respective members annually.
- ii) Recommend changes to the Board and committee structure, terms, etc., that would be most effective and productive for the FBGA.
- iii) Develop a standing list of potential Board and committee members.
- iv) Recruit and nominate qualified candidates to the Board and committees. Explain duties and attendance expectations.
- v) Maintain an up-to-date manual for presentation to new Board and committee members.
- vi) Develop and implement an orientation program for new members of the Board and committees.
- vii) Interview each new Board member or committee member at the time of nomination and annually thereafter, to assess their interests, role on the team, and their satisfaction with their current and past involvement.
- viii) Assure ongoing board training for all members.
- ix) Try to assure all members are using their skills effectively and are satisfied with their involvement.
- x) Arrange for recognition of Board and committee members.
- xi) Develop ways to make serving the Botanic Garden organization an enjoyable



Membership Committee

Presented at the Annual General Meeting on February 5, 2011

Over the past year the membership committee struggled without an active Chairperson.

There were 8 new member gained this year. Support is appreciated the from new members for the organization, and extend them all a hearty welcome to the organization. It is hoped they will become actively involved. At the end of 2010, the membership stood at 193, consisting of 98 Individual memberships, 47 Senior/student memberships, and 44 Family memberships. Because each Family membership represents at least two individuals, the total number of members is higher than the total number of memberships. We continued to promote the purchase (and renewal) of memberships at Association events and elsewhere, including:

- Setting up and decorating a membership booth at the Annual Plant Sale in May, distributing brochures, and organizing a draw for new members. We also set up a small Botanic Boutique at the Plant sale, to generate some extra revenue for the Association by selling the Association's attractive, high quality green t-shirts, FBGA pins, and a few other mainly garden related items.

- Attending Seedy Saturday to promote membership.

- Gift memberships were promoted via the Newsletter.

A list of retailers providing a 10% discount to members now includes Capital Landscape & City Gardeners, Co-Op Country Store (Northside) Corn Hill Nurseries, Curries Greenhouses, Kent Garden Centre, Scott's Nursery and Wetmore's Nursery.

We would be happy to have interested volunteers join the Committee to help us achieve these goals:

1. Continue recruitment of new members and distribution of brochures.
2. Increase our retention rate of present members by encouraging renewals
3. Review benefits of membership and improve these where possible
4. Encourage the purchase of promotional items (T-shirts, pins) etc.

Thanks go to all volunteers who helped sell memberships at the Plant Sale.

Building Committee

Presented at the Annual General Meeting on February 5, 2011

The Resource Center had several groups use the building. There are two quilting groups, and the River Valley Obedience Club, Canadian Power and Sail Squadrons, Senior Agrologists Group, Canadian Aviation Historical Society, Local Improvement Association, used the space for meetings as well as the various Fredericton Botanic Garden Association committees.

The interior was painted throughout in the spring, thanks to the City of Fredericton maintenance staff.

There were no expenses to the association in 2010.

Respectively submitted

Charlie Fullarton



Website

Presented at the Annual General Meeting on February 5, 2011

The responsibility for the website was taken over by Board member Ian Lee Veach. The site needs to be updated. Look forward to the new look in early 2011.

Thank-you to Bill Hall who has maintained the site for its inception in 2003



Site Development

Presented at the Annual General Meeting on February 5, 2011

2010 Accomplishments

The 2010 Annual General Meeting approved a Site Development budget of \$36,000. In consideration of the overall financial situation of the FBGA, actual expenses were held to \$21,100 including \$12,800 for summer student pay and \$8,300 for the Pond Project. The steady progress in building the Fredericton Botanic Garden was constrained for the second year by reduced financial resources.

The highlight of the year was the initiation of the Pond Project. The concept design to enlarge the pond, improve drainage in the surrounding area and add additional features was approved in 2008. Three grant applications were submitted in search of support for this project. We are grateful that one of these, the New Brunswick Environmental Trust Fund, provided \$30,000 “for plant material, plant labels, signage and brochures”. With this in hand the construction stage commenced in late fall. Enlargement of the upper pond was almost completed, and excavation of the lower pond commenced. Plant material has been ordered and the project will be completed in early spring. Bridges to the island and the shelter on the island will follow when funding becomes available.

Significant progress was made in the Rose Garden with the support of City staff and our summer students. The larch seedlings for the Rose Garden hedge, grown and held in cold storage at Canadian Forestry Service at the Hugh John Flemming Forestry Centre, were planted in a nursery area. Establishment was 100% and small trees grew well all season. In the fall further fill became available from a City project with the result that we believe that sub grade level has been achieved across the entire site, subject to survey confirmation. The site is now ready for installation of services and construction of garden features as soon as funding is available.

A series of raised beds for plant propagation were constructed behind the greenhouse and will be used primarily for Plant Sale material. Greenhouse benches are also being repaired.

During the season the Garden was tested by several heavy rainfalls, including one of 101.7 mm on December 13, with a minimum amount of erosion. This result shows the gains made in water management since earlier events with less rain produced more damage. During the year the Garden was managed to a high standard and has never looked better. Perennials around the holding pond below the Entrance Garden are well established and provide colour in all seasons. The rhododendrons have been improved by the removal of overhanging tree branches and have good flower bud set for the coming spring. The magnolias in the Memorial Grove are becoming established and more of them should bloom in 2011.

The bird nest boxes, put up in 2009, produced some exciting results in 2010. Members of the Fredericton Nature Club monitored the boxes. While two boxes hosted black-capped chickadees, it was a pair of eastern bluebirds that caused considerable excitement. In a report prepared for the FBGA, Milda Markauskas stated that “On July 4th Bill Martin reported four young bluebirds had successfully fledged . . . They did not stay around long after fledging and no second brood was sighted”. We look forward to the continuation of this valuable cooperation with the Fredericton Nature Club.



2011 Plans

Starting the year with a minimal budget the major priority will be to finish the pond excavation and planting as soon as the site is workable in the spring.

We shall again be applying for grant support for summer students from both the Canada and New Brunswick student employment programs.

Cooperation with the Fredericton Nature Club will continue on monitoring the bird nest boxes and updating the Garden bird list.

At the time of writing we are awaiting word from the City of Fredericton about the impact of their budget cuts on how they will provide the required support for the Garden. Development more than described above will depend on the success of grant applications and fundraising during the year. Lastly, we may again call on members to volunteer time to help with tasks in the Garden.

Acknowledgements

Ever since the beginning of work on the Garden Site the FBGA has been supported and assisted in countless ways by Harold Boone, the City's Trails and Project Coordinator. In 2010 this changed as Harold was required to spend more time on trail related work. During the many years Harold was our everyday contact and "go to" person he made a lot happen and played an essential role in developing the major infrastructure of the Garden. This committee and the Association greatly appreciate all he has done in the interests of the Fredericton Botanic Garden.

The Botanic Garden would not be the attraction it is without the partnership with the City of Fredericton and those who work most closely with us. Once again I wish to acknowledge the contribution of Brian Cochrane, Manager, Parks and Trees Division, Community Services Department. This year we welcomed the involvement of Julie Baker, Horticulturalist, who replaces Harold Boone. In 2010 the Horticulture Technician assigned to the Garden was Keanen Jewett. Keanen did an excellent job of managing Garden maintenance and overseeing our summer students Katrina Hodgson, Peter Shaw and Nicole Armstrong. The students were supported in part by grants from the New Brunswick SEED program and the Canada Summer Jobs program.

I acknowledge the involvement of Site Development Committee members Brian Cochrane, Julie Baker, Charlie Fullarton, Brian Parker, Owen Washburn and co-chair Jane Seabrook for their participation and contributions during the year. The Committee met on four occasions and members did additional work between meetings. Again I wish to recognize the leadership provided by Brian Parker in his role as a volunteer which is in addition to the contract work he does for the Fredericton Botanic Garden as the senior landscape artist with the Glenn Group Ltd.

Richard Tarn
Co-chair
Site Development Committee



Site Development Financial

INCOME

Province of NB (SEED program)	2,782.83
Government of Canada (CSJ program)	3,011.00
	5,793.83

EXPENSES

Pond project	Glenn Group	Survey	1,864.27
	Rainsford Contracting		6,409.36
			8,273.63

Salary	11,731.22
Employer Costs (includes WHSCC)	1,065.83
	12,797.05

OVERALL TOTAL	21,070.68
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Plant Sale and Raffle 2010

Presented at the Annual General Meeting on February 5, 2011

The 22nd annual Plant Sale was held on May 30th this year. The Board confirmed that future plant sales would take place on the Last Sunday in May every year as it was felt that confusion arose between the 4th and last Sunday in years when there are five Sundays in May.

Thanks in large part to a large donation of plant material from the Estate of Stephen Storey as well as our purchased plants, we had a good selection of prime plants for the sale.

This year saw an increase in profit from about \$7,200.00 in 2009 to \$9,500.00 in 2010 (sales were up and expenses were down for the plant raffle and Silent Auction).

Kent's Building Supplies donated a big barbeque at cost for our raffle and Charlie Fullarton made absolutely beautiful white ash garden furniture.

The Silent Auction was very successful. We focused on garden related items and although there were fewer items, the interest was very positive.

This year we invited organizations to display information at the plant sale whose interests were similar to the purpose of the Fredericton Botanical Garden Association. This new feature received a positive response from the contributors as well as sale-goers, and will be incorporated into the 2011 Plant Sale.

The heritage tomatoes and peppers were a huge hit. The displays were swarmed and the response was wonderful. A special thanks to Bill Seabrook for making this feature an unqualified success!

This year also saw some great new volunteer talent and ideas to mix with the seasoned plant sale volunteers. We had a few new ideas out, and have a few more coming forward this year. I am especially pleased that the Fredericton Botanical Garden Association has its own propagation beds and in 2011, Fredericton Botanical Garden Association's plant material will be on sale.

We also feel that publicity was especially effective this year. Thank you Carole Peacock!

Thank you to the donors of items for our Silent Auction, including Mayfield Nursery, Kingsbrae Gardens, Saltscapes, Lee Valley Tools and Vesey's Seeds.

Thank you to all the volunteers who helped in so many ways.

A special thank you to the Plant Sale Committee; Brian Parker, Richard Tarn, Carole Peacock, Ian Veach, Ruth Muldrew, Bill Seabrook, Heather Connors Dunphy and Doug Dewar. You did a fantastic job!

Norah J. Davidson-Wright
Chair, 22nd Plant Sale Committee

**Plant Sale and Raffle 2010****INCOME****Plant Sale**

Plant Sale	10384.52
Silent Auction	370.50
BBQ income	305.00
Plant Sale Income	11060.02
Gift in Kind (perennials)	44.64
Gift in Kind (Storey plants)	4500.00

Total Plant Sale Income 15604.66**Raffle**

market sales	2132.30
member sales	1378.00
Raffle income	3510.30
Gift in Kind (benches)	1025.00

Total Raffle Income 4535.30**Income Plant Sale & Raffle 20139.96****EXPENSES****Plant Sale**

Seeds tomatoes	75.50
Tomato potting soil	28.40
ARHS	rhododendroms 170.34
Van Noort Bulb Co	lilies 167.82
Advertizing	124.53
Posters	39.89
Bag stuffers	11.87
Potting soil	83.12
Postage	193.23
Postage	donation letters 20.61
Red Lane Garden	plants 299.70
Canning Perennials	866.03
C. Frensch Ltd	labels 363.34
Pineneedle Farms	72.04
Newmarket Properties	market rental 450.00
Supplies	17.58
Signage	17.80
Volunteer refreshments	110.50
Department Of Biology	175.00
Daily Gleaner	Ads 257.81
Propagation beds	706.57
Plant Sale Expenses	4251.68
Gift in Kind Adjustment	4544.64
Total Plant Sale Expenses	8796.32

Raffle

Raffle License	25.00
Tickets	220.28
Wood for prizes	64.67
Postage	Letters to members 69.04
BBQ prize	339.00
Market rental	60.00
Raffle Expenses	777.99
Gift in Kind Adjustment	1025.00
Total Raffle	1802.99

Total Plant Sale and Raffle 10599.31**Net Plant Sale and Raffle 9540.65**



Comparison table from previous years of Plant Sales and Raffles

Comparisons	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Plant Sale											
Revenue	11611.32	12290.73	14784.39	14436.97	14233.60	11492.00	9748.97	10697.39	10085.16	8744.35	10689.52
Expense	2598.56	4012.08	3400.95	6100.22	3438.35	3854.70	3924.02	4278.40	3528.77	4129.65	4551.68
Raffle											
Revenue	5243.41	4316.52	6278.95	5886.5	3911.60	3901.08	4613.80	4322.93	4778.45	3388.95	3510.30
Expense	950.28	635.68	809.64	865.59	891.26	404.86	553.22	801.01	1139.69	872.62	777.99
Silent Auction						902.00	648.00	641.00	366.00	185.00	370.50
Net	13305.89	11959.49	16852.75	13357.66	13815.69	12035.52	10252.91	9940.91	10561.15	7131.03	9540.65

AGM Silent Auction - 2010

Silent Auction Income	1152.55
Expenses	0.00
Silent Auction Net	1152.55

Comparison table from previous years of the Treasured Garden Tours and AGM Silent Auctions

Comparisons	2004	2005	2006	2007	2008	2009	2010
Treasured Garden Tour							
Revenue	4225.00	3845.00	3945.00	2670.00	2658.21	3101.67	
Expenses	2218.37	2132.07	1883.58	909.18	2077.66	2489.51	
Net Income	2000.63	1712.93	2061.42	1760.82	580.55	612.16	
AGM Silent Auction							
Revenue	2183.00	1039.00	2258.81	1625.50	1570.78	1269.00	1152.55
Expenses	100.63	123.48	216.74	114.26	300.59	18.00	0.00